

Exhibit 2-3: Mobility 2045 Revenue Sources, in Billions

Mobility 2045 Revenue Sources

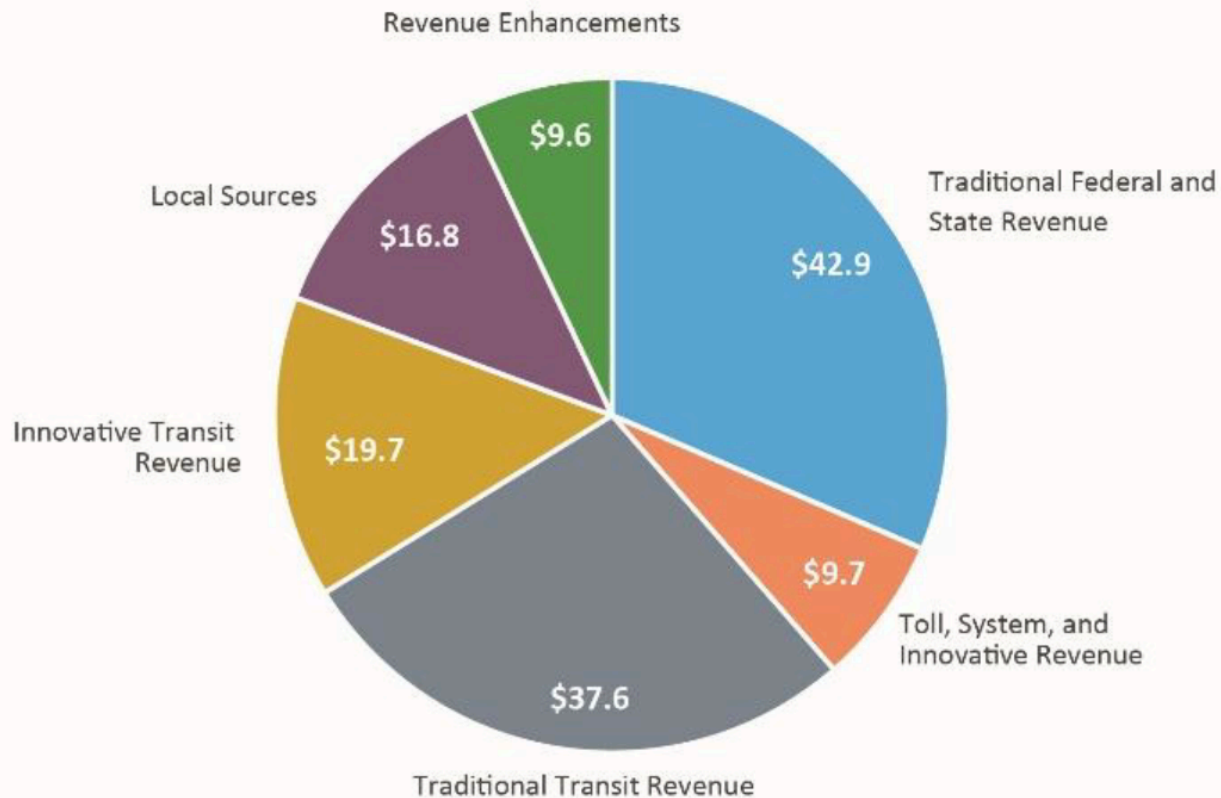


Exhibit 2-4: Major Expenditures

Mobility 2045 Planning Approach	
Infrastructure Maintenance*	\$36.8
Management and Operations	\$9.5
Growth, Development, and Land Use Strategies	\$3.2
Rail & Bus**	\$33.3
HOV/Managed Lanes + Freeways/Tollways and Arterials	\$53.6
Total, Actual \$, Billions	\$136.4

Values may not sum due to independent rounding

*Includes transit system maintenance

**Transit capital expenditures, including those using innovative revenue sources such as public-private partnerships

Exhibit 2-6: Transportation Construction Costs vs. State Gas Tax Revenue

Highway Cost Index vs. State Fuel Tax Revenue Index

