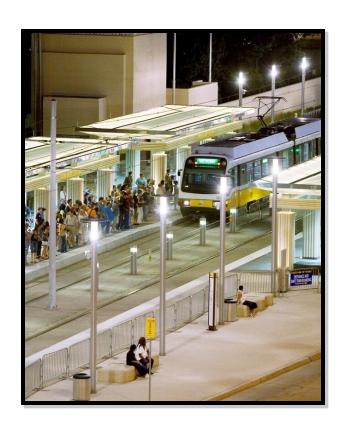


Gary Thomas

President/Executive Director

Dallas Area Rapid Transit







2030 Transit System Plan

DART 2 0 3 0 TRANSIT SYSTEM PLAN











Managed HOV Lanes

DART Participation

No DART Participation



Paratransit (service provided systemwide)



Systemwide Mobility

- •Intelligent Transportation Systems
- Transportation System Management
- Travel Demand Management
- •Safety and Security
- Passenger Facilities
- Bicycle/Pedestrian Integration
- System Accessibility



700 square mile service area

12,150 bus stops

71.2 existing LRT miles

Longest light rail system in the country

22 additional miles by 2019

55 existing LRT stations

9 additional stations by 2019

33.8 TRE miles

10 TRE stations (5 in DART Service Area)

84 HOV centerline miles

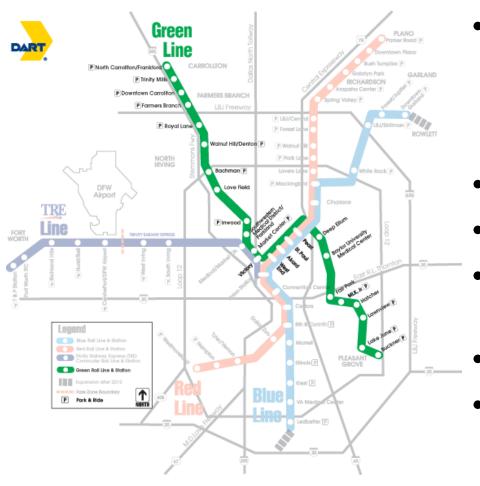
13 bus transit centers/transfer centers/transfer locations/park-and-rides





Future Rail alignments and station area locations subject to Service Plan amendments.

DART Rail Expansion Green Line – Coordination Efforts



- Collaborative design and construction of Trinity Mills facilities to interface with DCTA A-Train
- Seamless regional fare
- Reduced fixed costs
- RDC vehicles leased for interim service
- Corridor access agreement
- Regional TVM purchase and installation

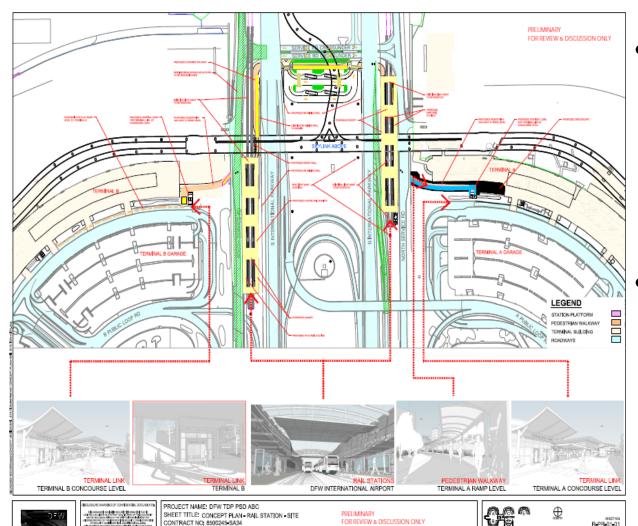
Orange Line Phases 1 & 2



- Phases 1 & 2 to Belt Line
 Station open in 2012
- Series of Stakeholders Meetings

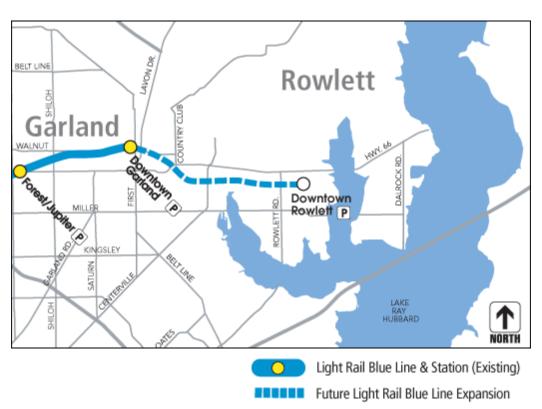
 Collaboration with TXDOT, City of Irving, NTTA, City of Dallas, DCURD, and Army Corps of Engineers

Orange Line Phase 3



- Phase 3 from
 Belt Line Station
 to DFW Airport
 Terminal A
 opens in 2014
- Collaboration
 with DFW
 Airport, The T,
 City of Irving,
 FAA, and FTA

DART Rail Expansion Blue Line Extension



- 4.5 miles under construction
- New Downtown Rowlett Station
- Revenue service beginning Dec. 2012



Special Event Coordination



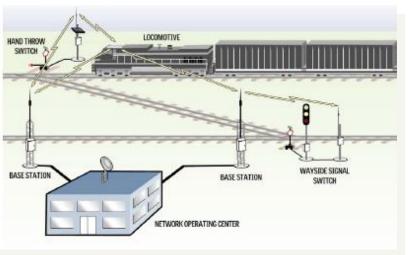


- NBA All-Star Game
- Super Bowl
- State Fair of Texas
 - TX-OU Weekend
- New Year's Eve at Victory Park
- Dallas Mavericks Victory
 Parade



Positive Train Control (PTC)





- Unfunded federal mandate
- Bandwidth Accessibility
- Collaboration on design and discussions on regional implementation
- Interoperability with freight carriers



Railroad Negotiations



- Collaboration between DART and The T
- Amtrak
- Cotton Belt corridor access
- Union Pacific access
- FRA/TXDOT grant for double tracking



Regional Fare Card

- DART is finalizing the scope and systems definition for a comprehensive fare payment system
- Plan to issue formal RFPs in Q1 of 2012
- The proposed system anticipates a partnership with the NTTA for provision of account management services
- Utilization of a mobile smartphone ticketing application
- Full deployment of contactless readers on all buses within the fleet

 Distribution of transit card products in 800+ outlets throughout the service area









Regional Rail Vehicle

- Original collaboration effort between DART and MARTA
- DCTA and The T joined the effort
- Waiver of Compliance component added to the Code of Federal Regulations
- Provisions for a European design with crash energy management to coexist within the carbody strength
- Timing was perfect due to PTC and High Speed Rail events





Summary of Regional Transit Coordination Efforts

- We move people everyday
- Proven delivery of joint services and operations
- Share equipment and rolling stock
- Seamless fare structure
- Compatible facilities and infrastructure
- Special event operations
- Regional rail vehicle development and procurement
- Regional Fare Card
- An established history of agency coordination we agree to agree!



Opportunities for Future RTC and Transit Agency Collaboration

- TEX Rail New Start
 Application and Cotton
 Belt efforts
- Regional Trip Planner
- Manufacturing/Assembly Facility Possibilities
- High Speed Rail
- Regional Call Center

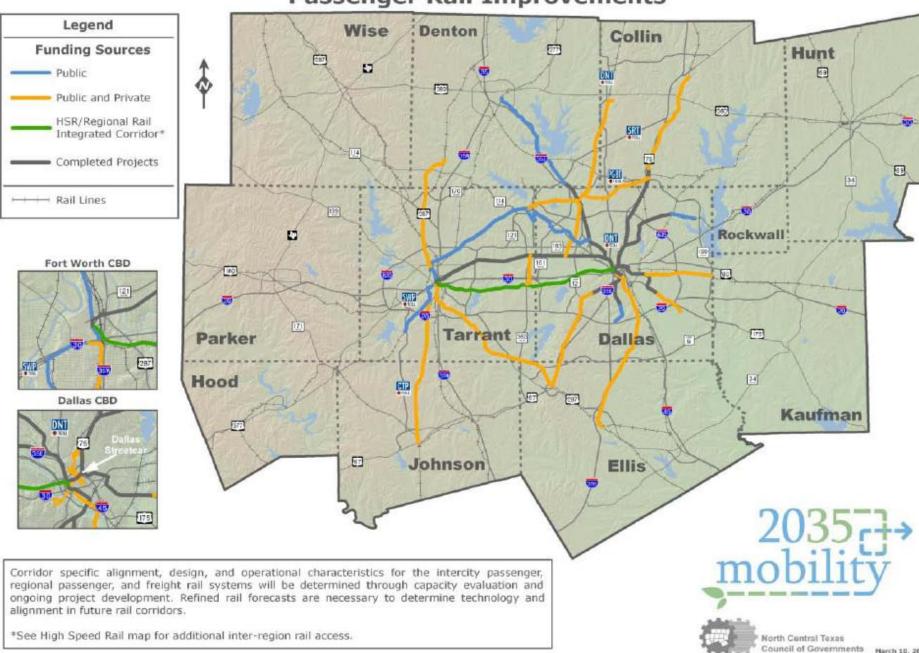
- 83rd Legislative Session and beyond
- "Heavy Lift" Funding Needs for Mobility 2035
 - Advancing regionally significant rail corridor projects
 - Dallas Second Alignment to sustain core capacity





Funded Recommendations





Council of Governments March 10, 2011