

# Northeast Tarrant County Transportation Summit

Mobility for the 21st Century





# William Meadows

Commissioner
Texas Transportation Commission

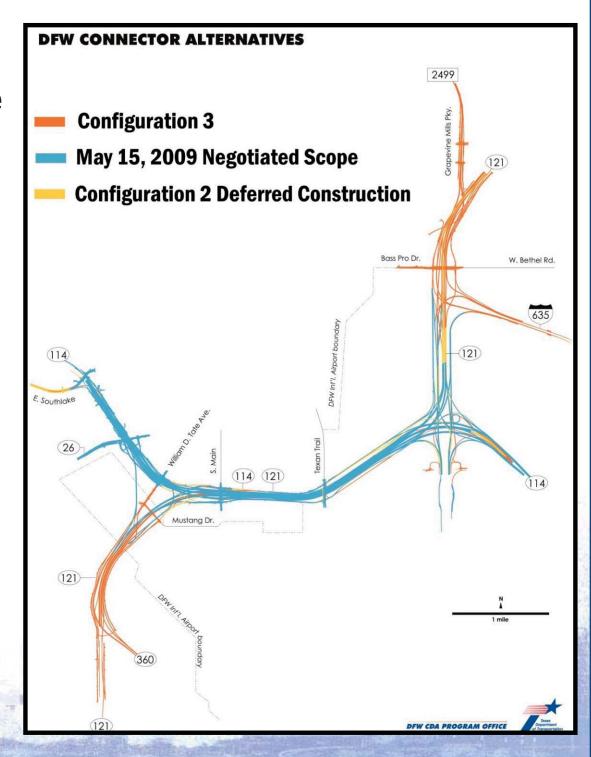
# DFW Connector/North Tarrant Express Project Updates

Texas Department of Transportation



#### **DFW CDA PROGRAM OFFICE** DENTON [75] Ray Roberts COUNTY Lake [69] HUNT Lake DENTON COLLIN \*\*\*\*\* Bridgeport COUNTY COUNTY DECATUR (380) McKINNEY 380 380 114 GREENVILLE Lavon Lewisville Lake Lake (121) WISE COUNTY LEWISVILLE PLANO Grapevine 114 Eagle Lake Ray Lake Mountain Hubbard Lake take Tawakoni PARKER (377) TARRANT DFW Int'I. COUNTY COUNTY ROCKWALL AZLE Airport IRVING Lake COUNTY Weatherford DALLAS WEATHERFORD WORTH ARLINGTON [67] DALLAS 171) Benbrook COUNTY 243) KAUFMAN KAUFMAN HOOD COUNTY MIDLOTHIAN COUNTY 287 GRANBURY (171) Cedar Creek Reservoir Lake WAXAHACHIE Granbury CLEBURNE ENNIS ELLIS **JOHNSON** COUNTY Lake Pat COUNTY Cleburne 174 Key Current CDA procurement Future/ proposed Toll road under construction DFW CDA PROGRAM OFFICE

- Developer: NorthGate Constructors
- \$1.02 billion designbuild project
- Contract executed October 6, 2009
- Schedule and plan reviews complete
- Notice to proceed issued December 8, 2009
- Construction starts this week

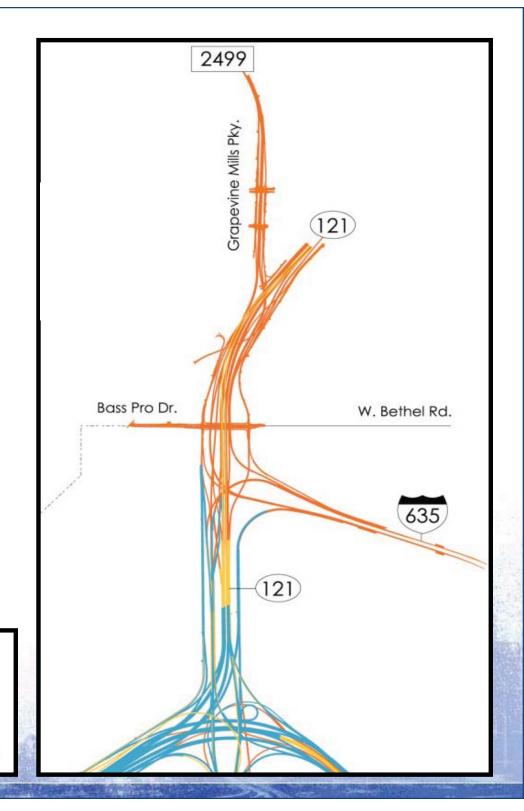


- Configuration 3 deferrals
  - Northeast section
    - IH 635
    - FM 2499
    - SH 114 (includes managed lanes)
    - \$300 million



May 15, 2009 Negotiated Scope

Configuration 2 Deferred Construction

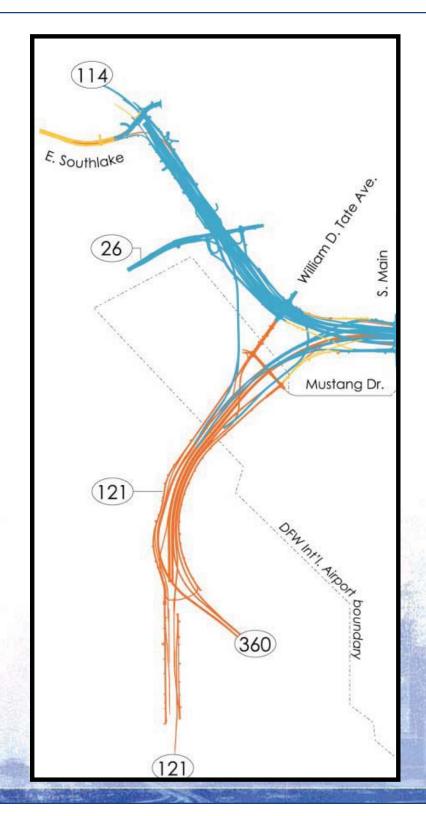


- Configuration 3 deferrals
  - Southwest section
    - SH 360
    - SH 121
    - FM 1709
    - \$200 million

Configuration 3

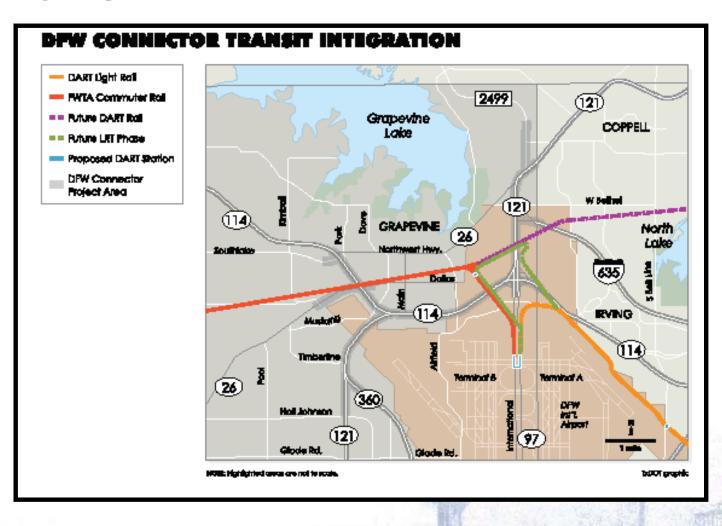
May 15, 2009 Negotiated Scope

Configuration 2 Deferred Construction



 Project crossed by three rail lines

Coordination with DART,
 The T



#### **NORTH TARRANT EXPRESS**

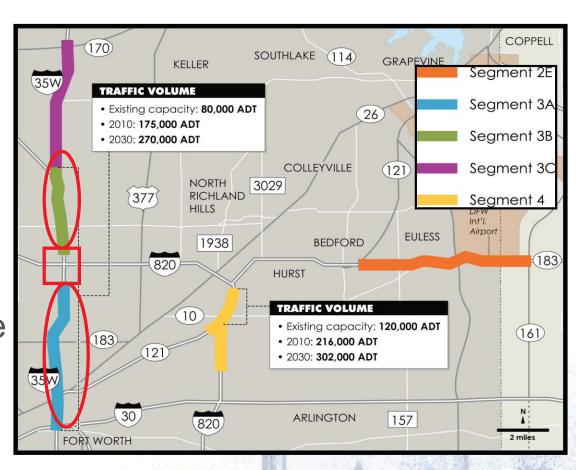
Developer: North Tarrant Express Mobility Partners

- Value: \$2.55 billion
  - Construction, ROW,
     Utilities, etc: \$2.1 billion
  - Operations and Maintenance (O&M):\$450 million
- Required Public Funds:
   \$570 million
- Contract executed June 23, 2009
- Financing obtained
- Notice to proceed issued Dec. 31, 2009
- Schedule, project management plan and quality management plan reviews ongoing



#### NTE MASTER DEVELOPMENT PLAN

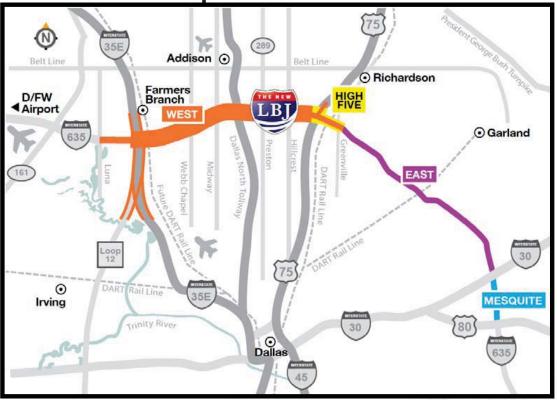
- CDA for Segments 2E-4
  - Intent is to develop a
     Financing and
     Development Plan to
     deliver key segments
     with little or no public
     funds
- IH 35W/IH 820 Interchange
  - Public fundingby TxDOT
  - Traditional delivery
  - Increases financial feasibility of IH 35W segments 3A and 3B



#### LBJ MANAGED LANES

Developer: LBJ Infrastructure Group

- Value: \$3.2 billion
  - Construction, ROW,Utilities, etc: \$2.7 billion
  - O&M: **\$500** million
- Required Public Funds:
   \$445 million
- Contract executed
   September 4, 2009



- Schedule, project management plan and quality management plan reviews under way
- Right of way acquisition complete
- Awaiting financial close (mid-2010)



## **THANK YOU**

