



COMMISSIONER
GARY FICKES

Northeast Tarrant County Transportation Summit

Mobility for the 21st Century



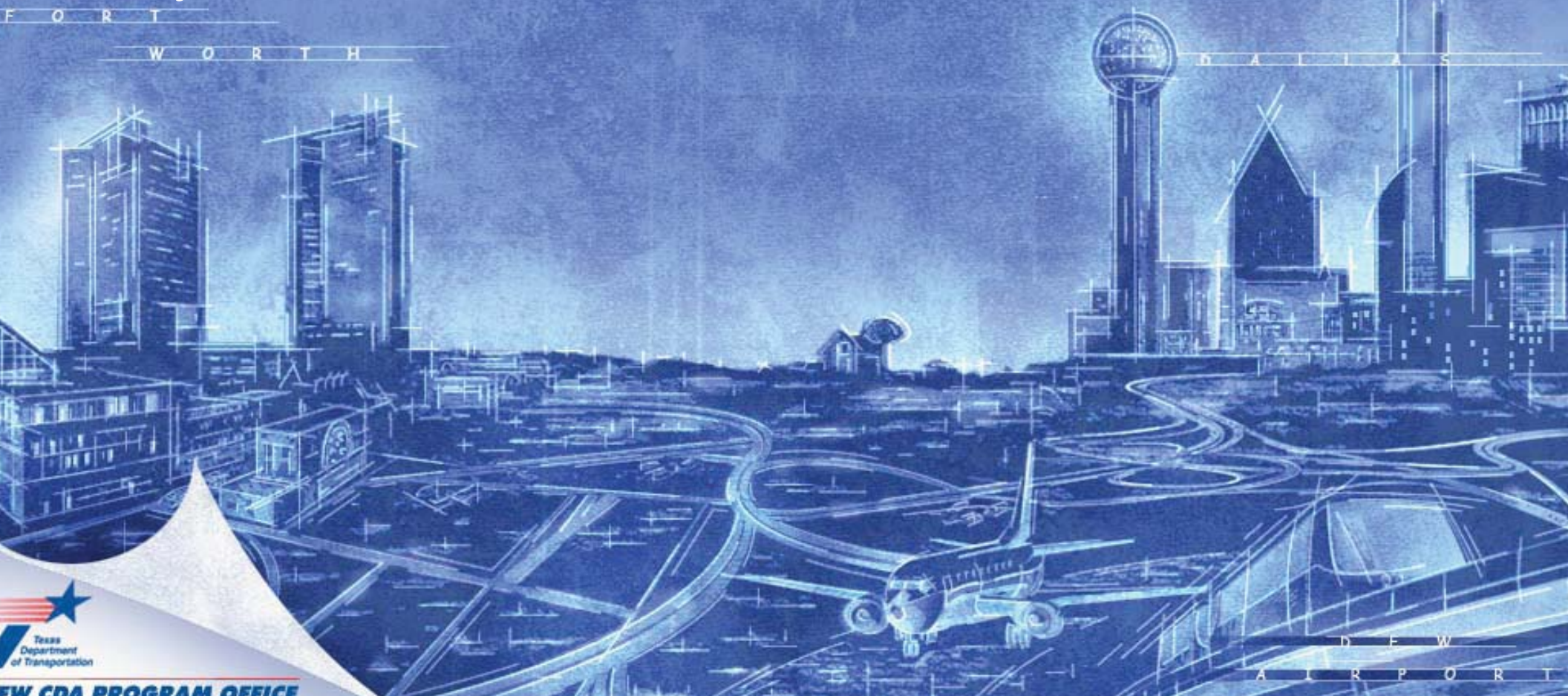
William
Meadows

*Commissioner
Texas Transportation Commission*

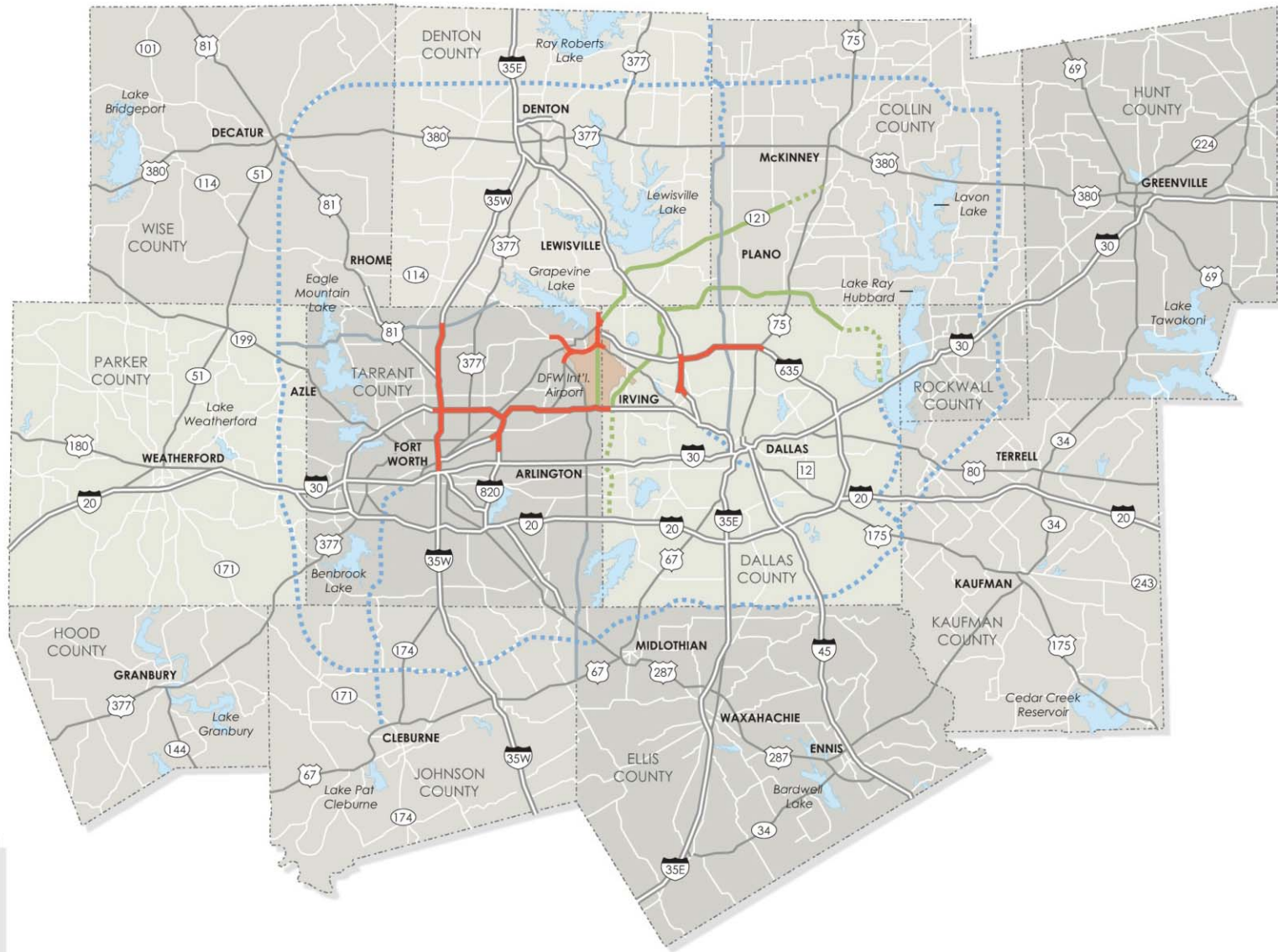
DFW Connector/North Tarrant Express Project Updates

Texas Department of Transportation

Presentation to the Northeast Tarrant County Transportation Summit
February 17, 2010



DFW CDA PROGRAM OFFICE

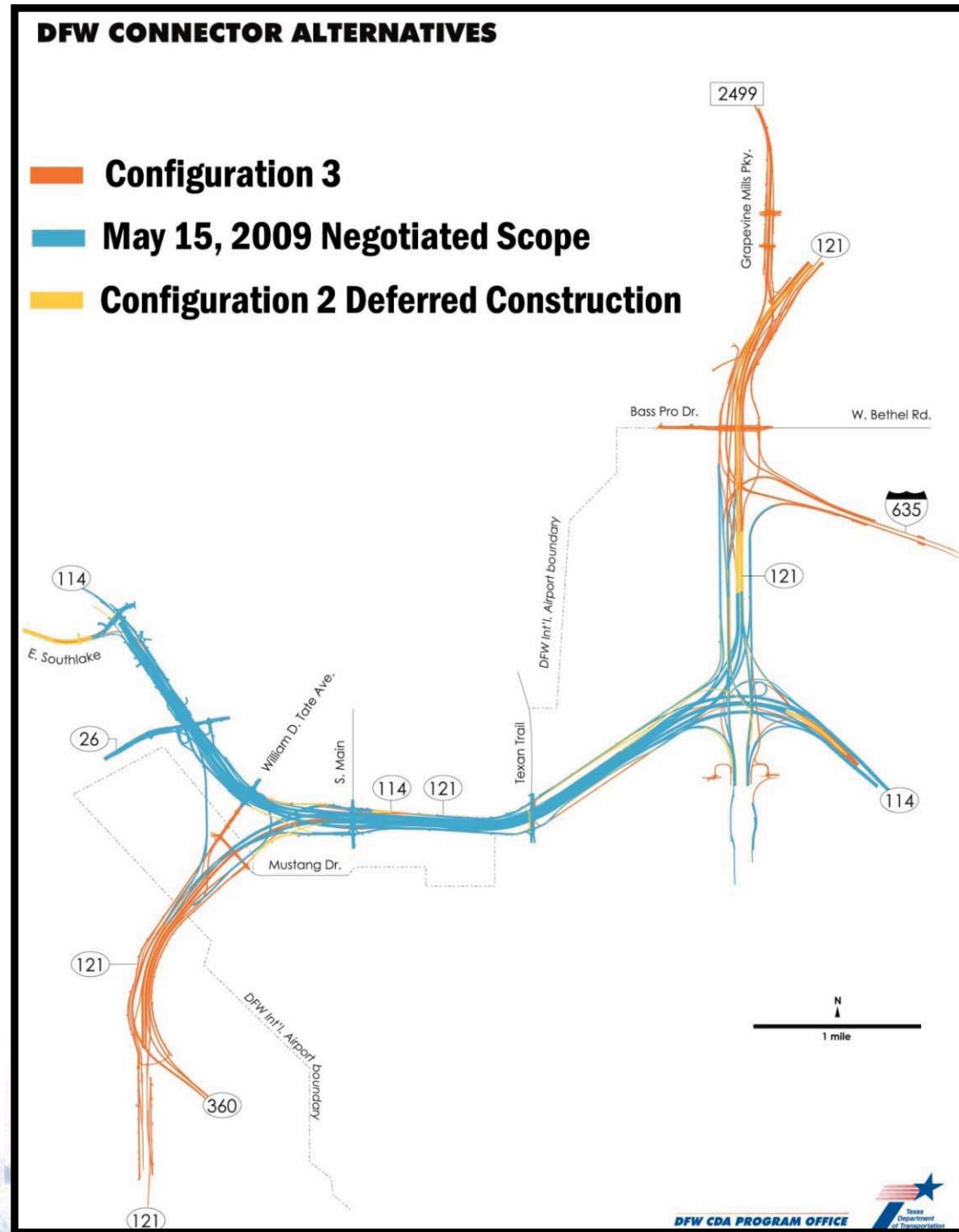


Key

- Current CDA procurement
- - - Future/ proposed
- Toll road
- - - Under construction

DFW CONNECTOR

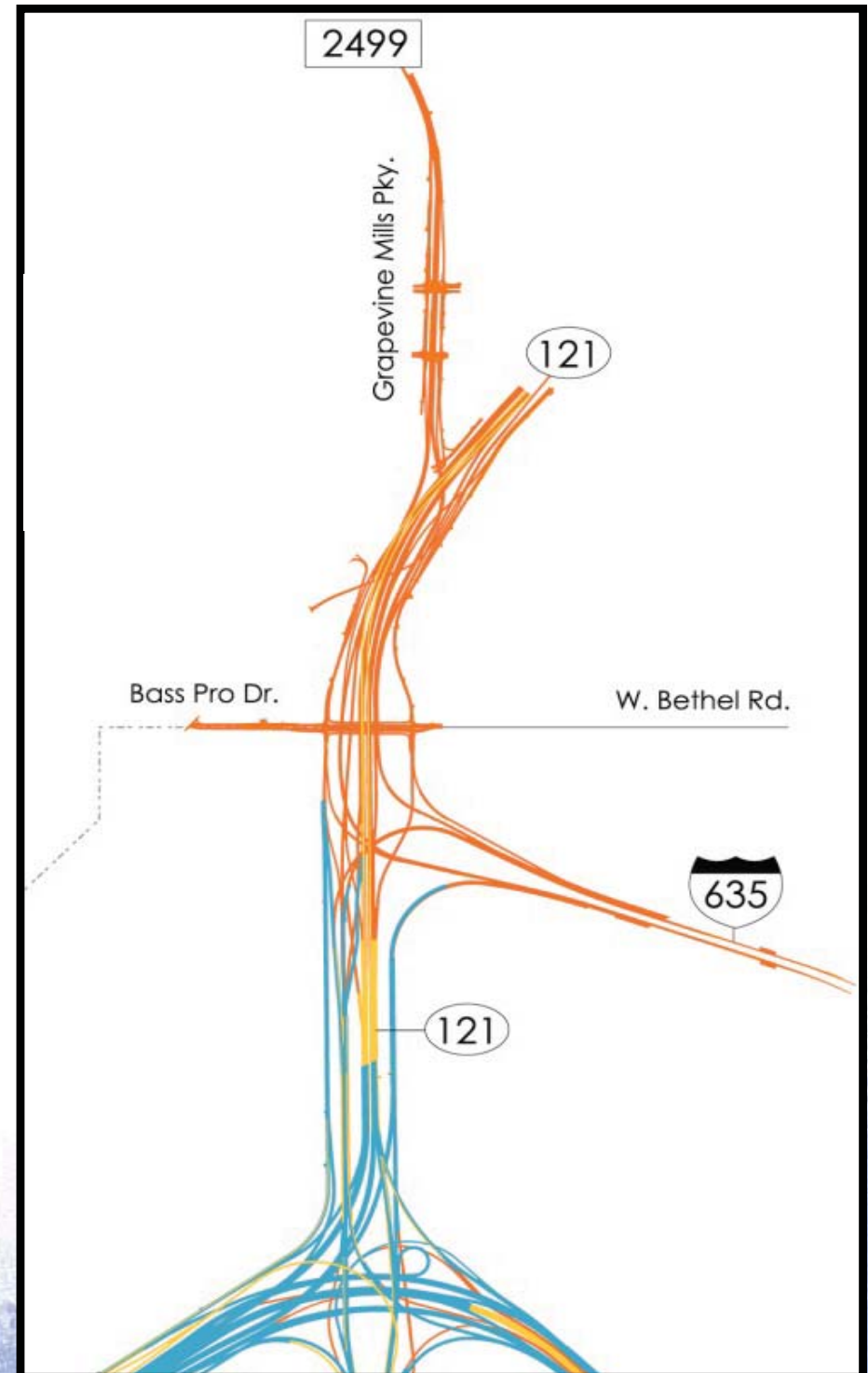
- Developer: NorthGate Constructors
- \$1.02 billion design-build project
- Contract executed October 6, 2009
- Schedule and plan reviews complete
- Notice to proceed issued December 8, 2009
- Construction starts this week



DFW CONNECTOR

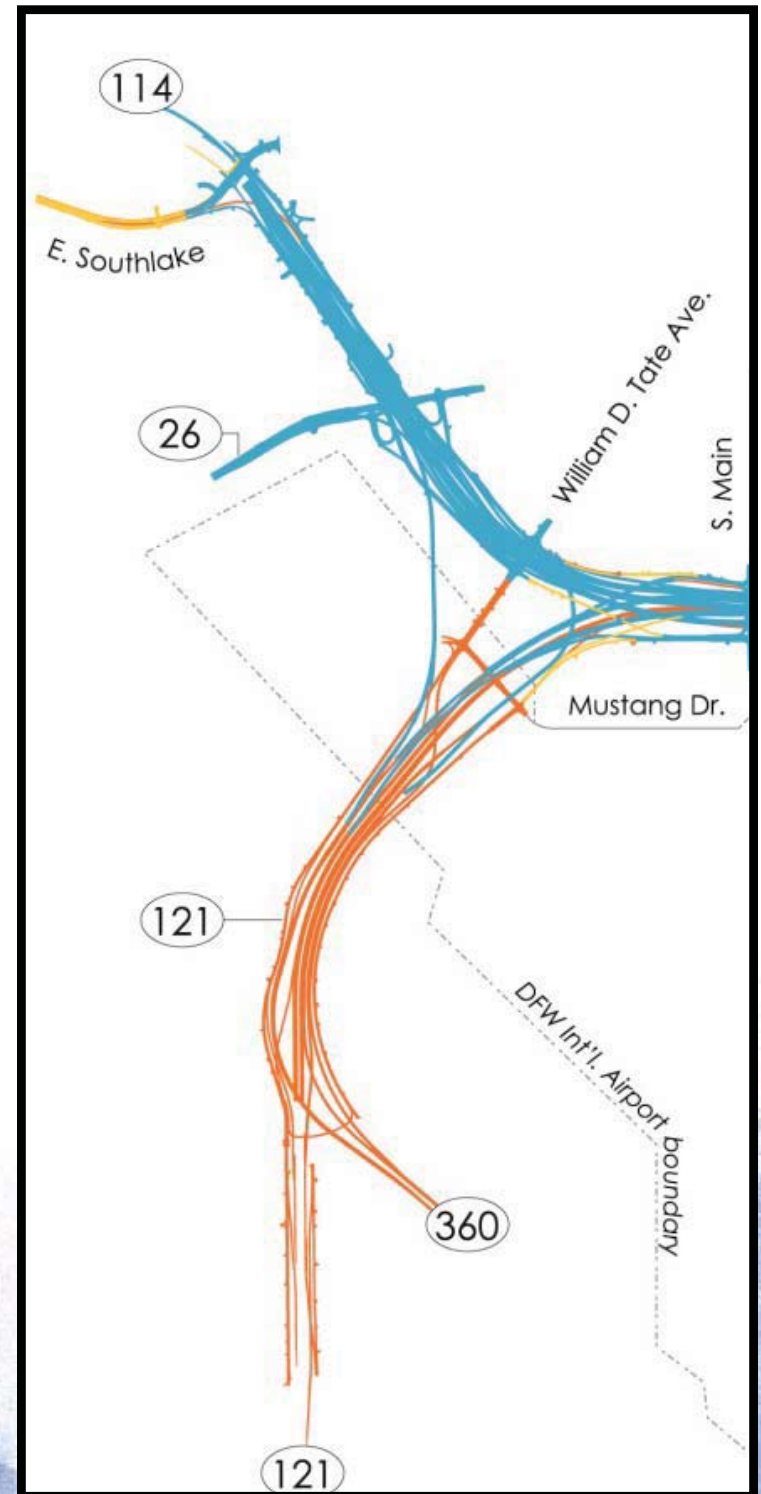
- Configuration 3 deferrals
 - Northeast section
 - IH 635
 - FM 2499
 - SH 114 (includes managed lanes)
 - **\$300 million**

- Configuration 3
- May 15, 2009 Negotiated Scope
- Configuration 2 Deferred Construction



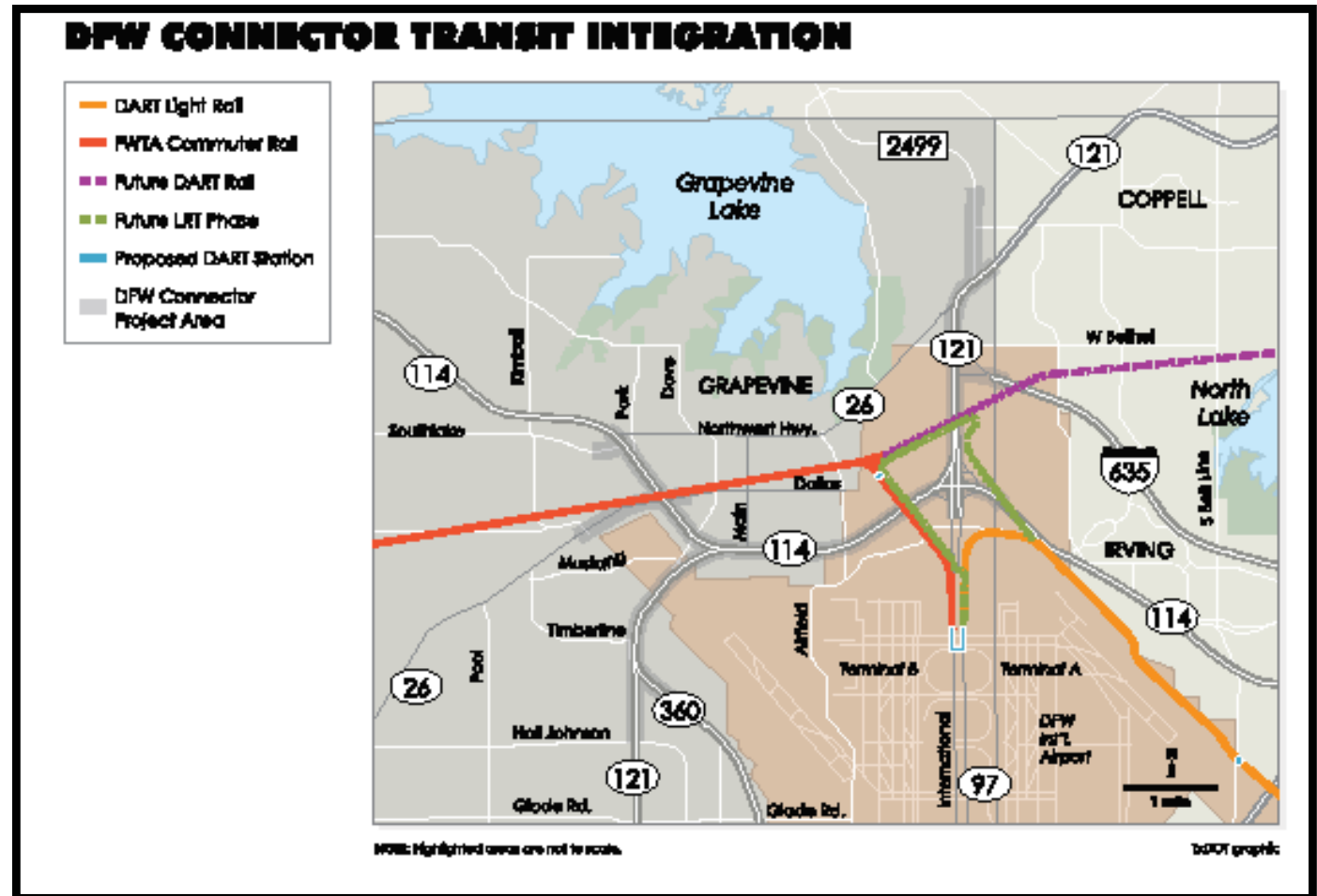
DFW CONNECTOR

- Configuration 3 deferrals
 - Southwest section
 - SH 360
 - SH 121
 - FM 1709
 - **\$200 million**



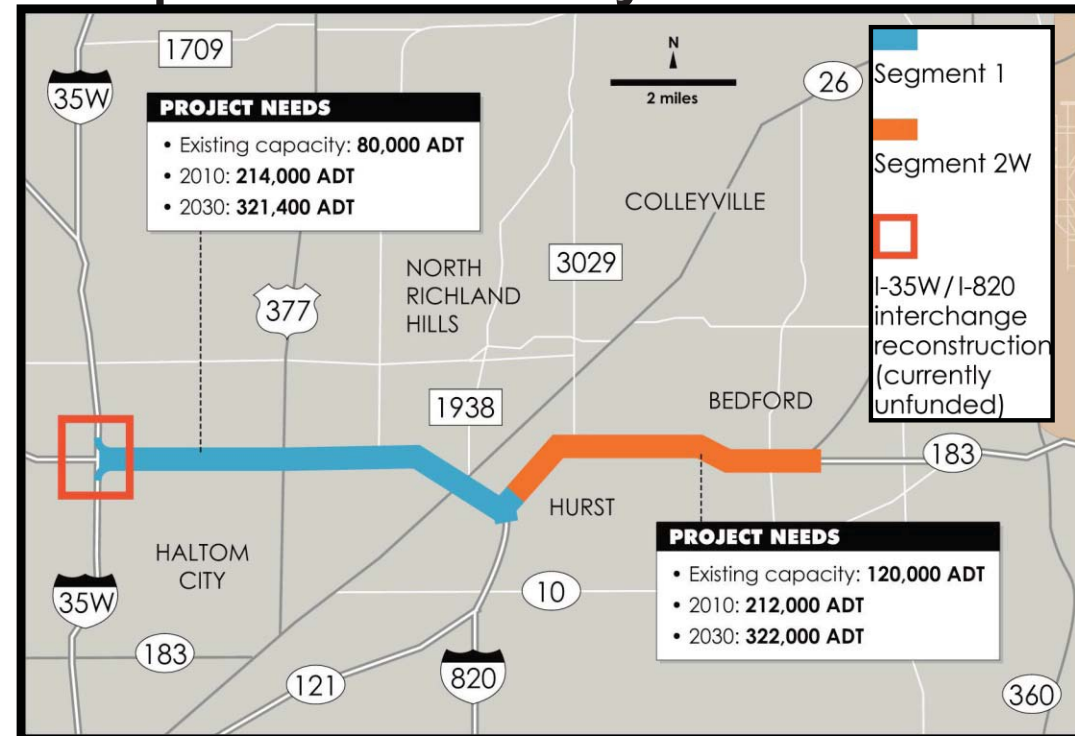
DFW CONNECTOR

- Project crossed by three rail lines
- Coordination with DART, The T



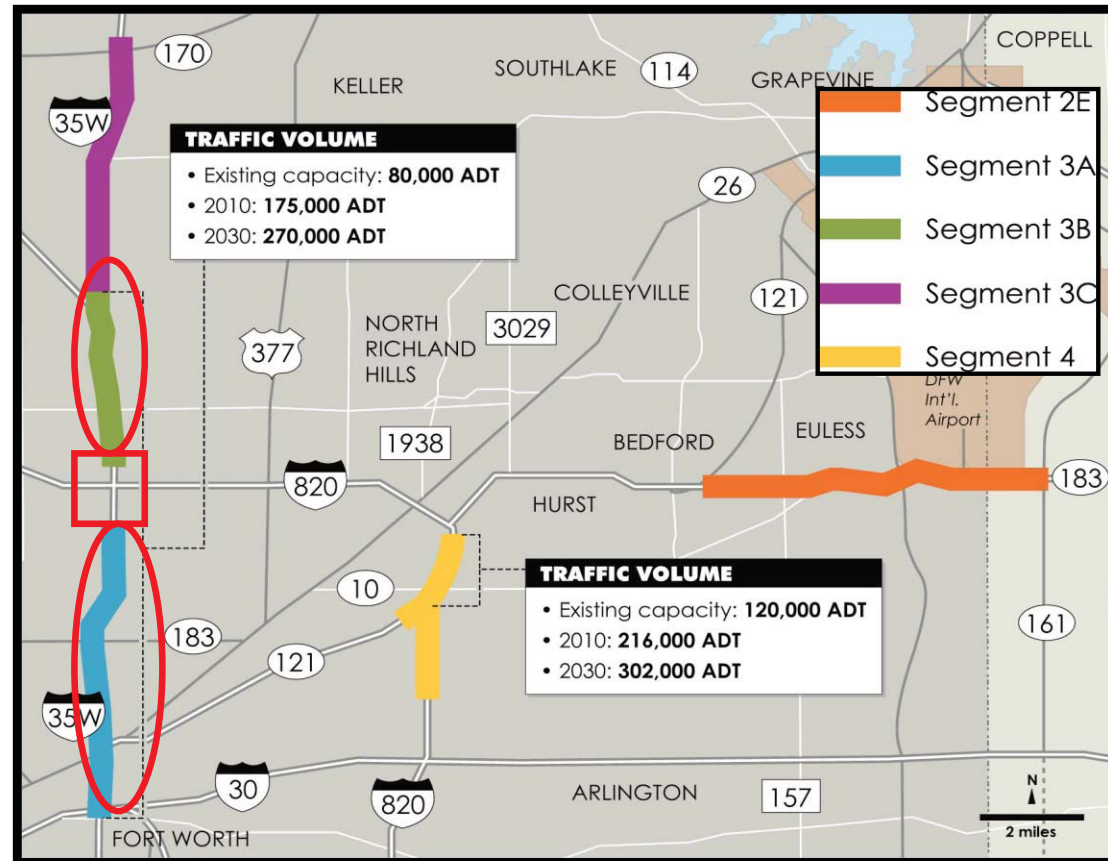
NORTH TARRANT EXPRESS

- Developer: North Tarrant Express Mobility Partners
- Value: **\$2.55 billion**
 - Construction, ROW, Utilities, etc: \$2.1 billion
 - Operations and Maintenance (O&M): \$450 million
- Required Public Funds: **\$570 million**
- Contract executed June 23, 2009
- Financing obtained
- Notice to proceed issued Dec. 31, 2009
- Schedule, project management plan and quality management plan reviews ongoing



NTE MASTER DEVELOPMENT PLAN

- CDA for Segments 2E-4
 - Intent is to develop a Financing and Development Plan to deliver key segments with little or no public funds
- IH 35W/IH 820 Interchange
 - Public funding by TxDOT
 - Traditional delivery
 - Increases financial feasibility of IH 35W segments 3A and 3B



LBJ MANAGED LANES

- Developer: LBJ Infrastructure Group
- Value: **\$3.2 billion**
 - Construction, ROW, Utilities, etc: **\$2.7 billion**
 - O&M: **\$500 million**
- Required Public Funds: **\$445 million**
- Contract executed September 4, 2009
- Schedule, project management plan and quality management plan reviews under way
- Right of way acquisition complete
- Awaiting financial close (mid-2010)





THANK YOU

