



Tarrant County Commuter Rail

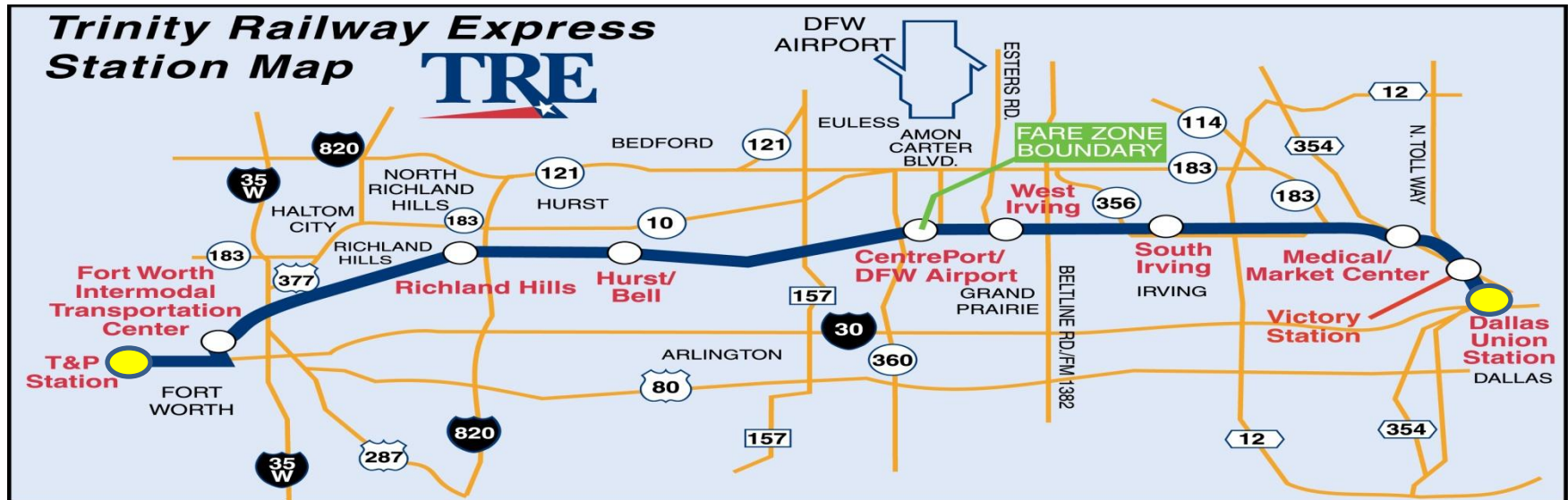
**2012 Northeast Tarrant
Transportation Summit
February 10, 2012**

**Dick Ruddell
President/Executive Director**



Trinity Railway Express

- Provides passenger rail service between the cities of Fort Worth and Dallas.
- 34-mile route serves 10 stations
- Anchored at each end by restored railroad stations The T&P passenger rail terminal in Fort Worth opened in 1931 and Dallas Union Station, built in 1916





- TRE has annual ridership of 2.5 million
- 4.4% average per year growth in system ridership for past 6 years
- FTA Ridership Growth Award recipient twice
- New easy-to-read ticket vending machines





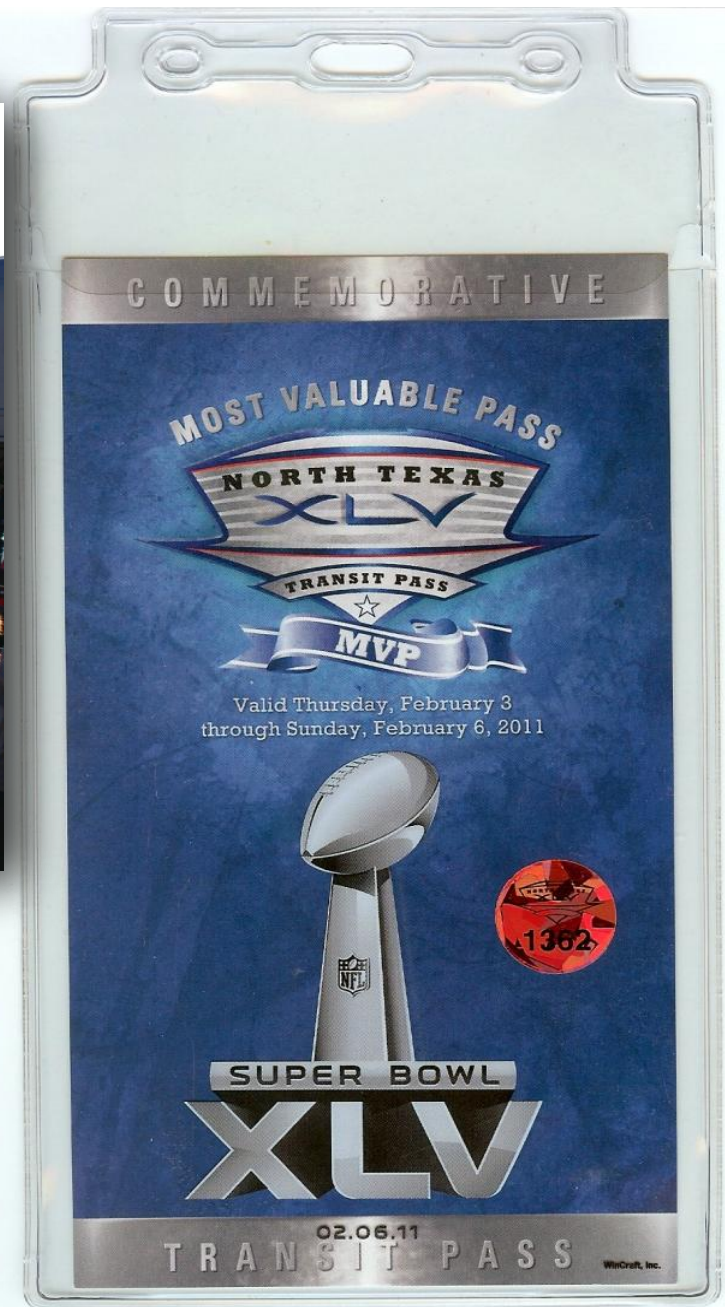
TRE Special Event Service



SUPER BOWL XLV



- 40 buses
- Nearly 8,000 passenger trips
- Fans arrived at CentrePort via TRE, hotel shuttles, taxis and personal cars.



Spur*



The T's New 60 Ft. Articulated Bus!

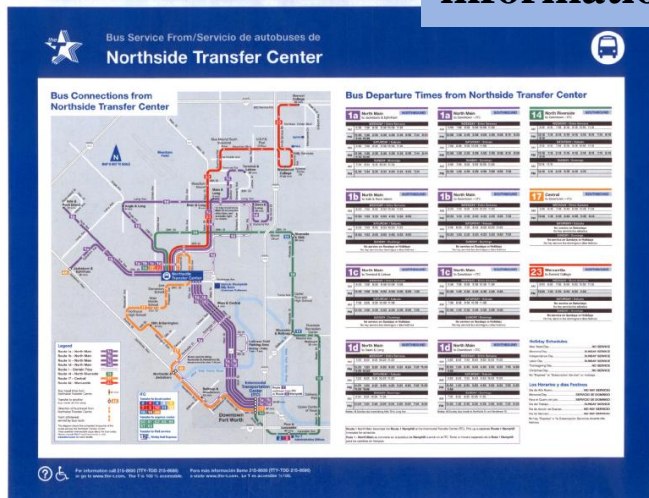
Components of the SPUR Major Stops



**Information Kiosk
with enhanced
customer
information signage**



**New Style Shelter with
Solar lighting (security)**



**Brick Pavers at
shelters**



**Real-time arrival signs
(future component)**

NEXT GENERATION



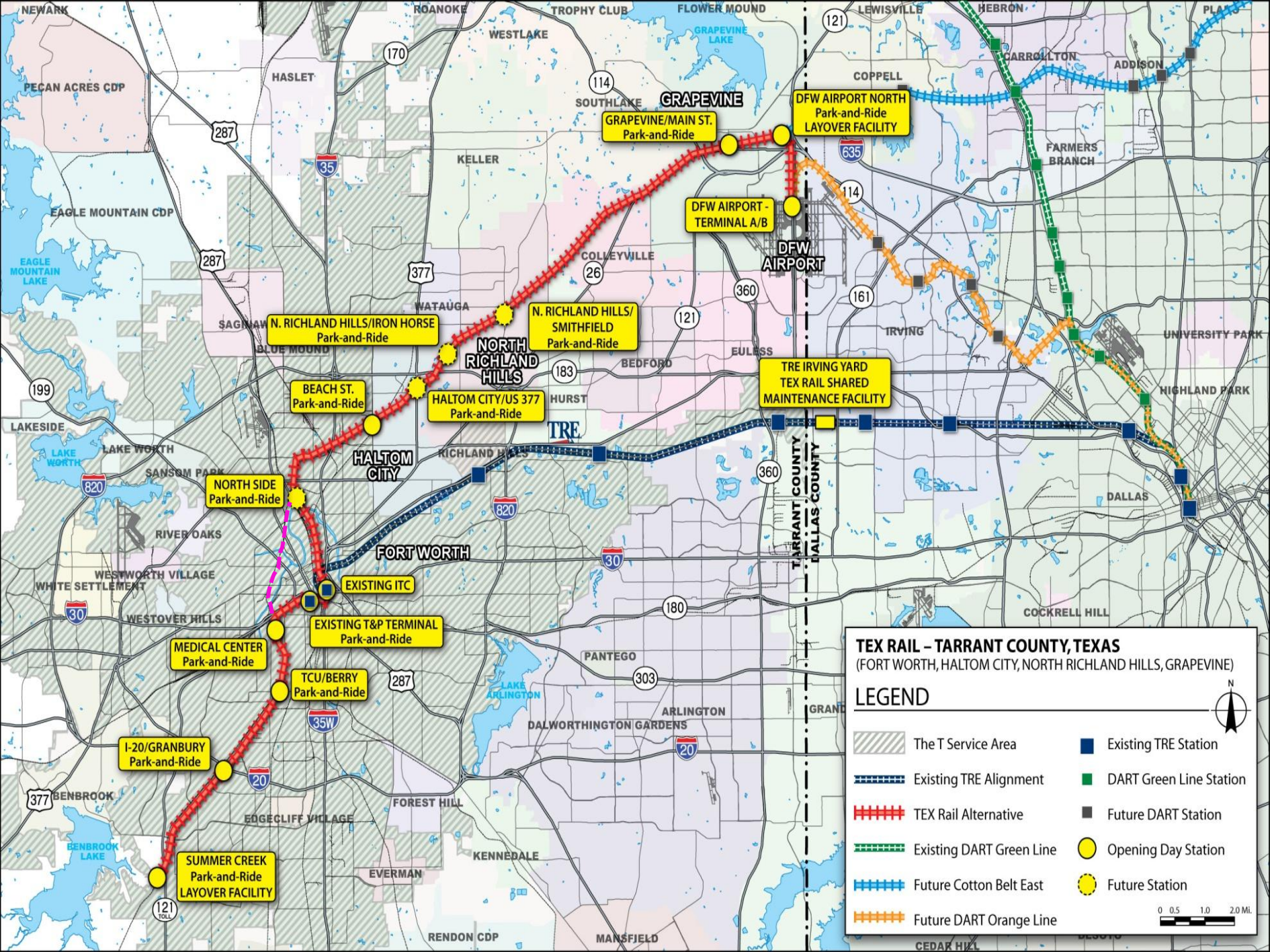
➤ Tex Rail passes through four of the most important activity centers in the Dallas-Fort Worth region

☑ **Fort Worth Medical District** – second largest medical district in the State of Texas

☑ **Downtown Fort Worth** – over 1,500 employers and over 50,000 employees

☑ **Grapevine** – 1.6 million square feet of shopping and 13M annual visitors

☑ **DFW Airport** – third busiest airport in the world for operations and 8th busiest for passenger service.



How has the public been involved in this project?

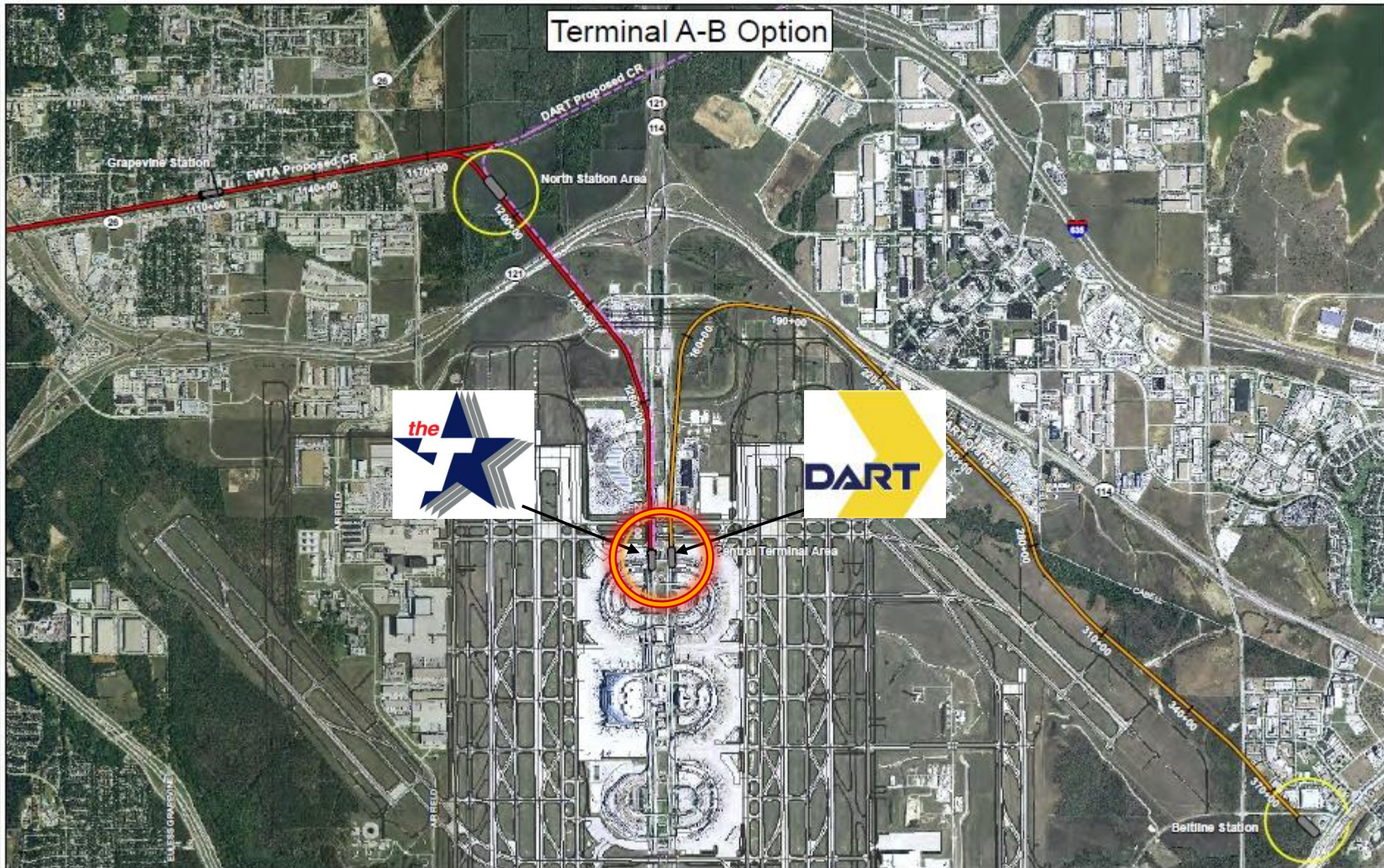
- 350+ public meetings, presentations, roundtables
- 3,000 people on project mailing list
- 21,300 website visitors
- 15,000 newsletters/fact sheets distributed

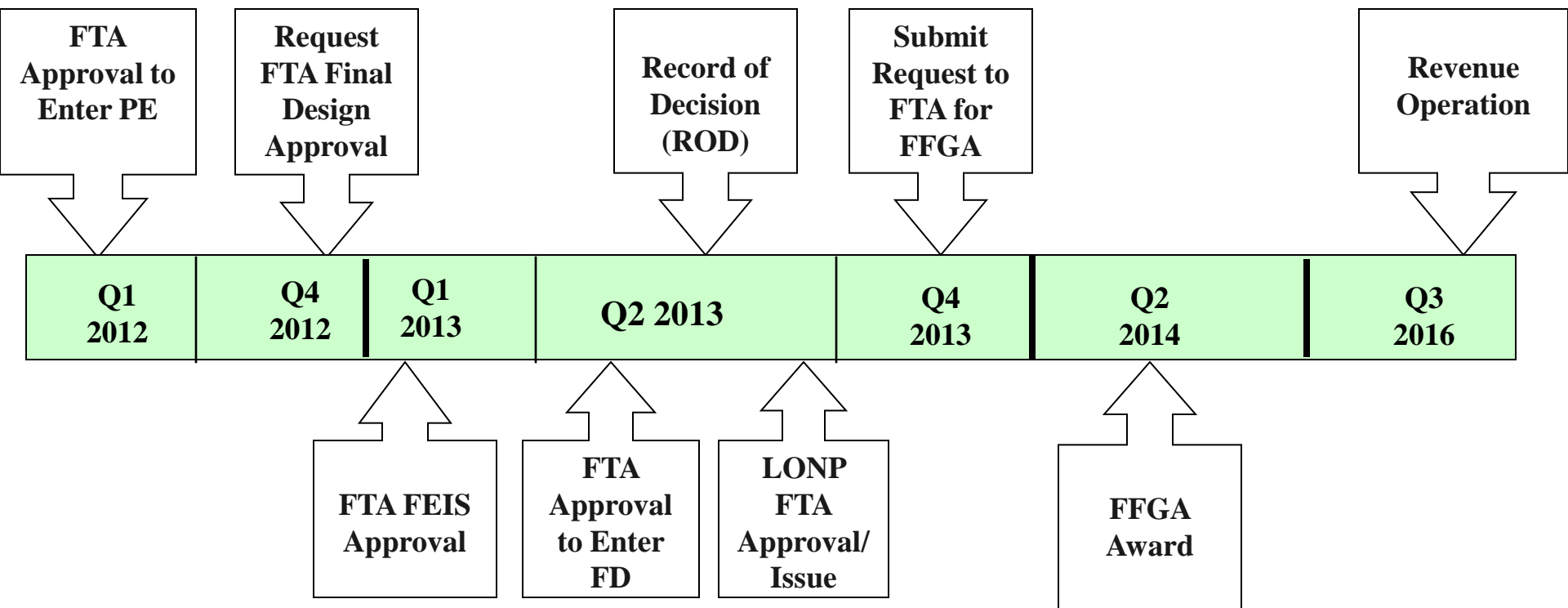


- Summer Creek
- I-20/Granbury Station
- T&P Property
- TCU/Berry Station
- Medical Center Station
- Mercantile Station
- Grapevine Main Street
- DFW International Airport
- Station



DFW Rail Access





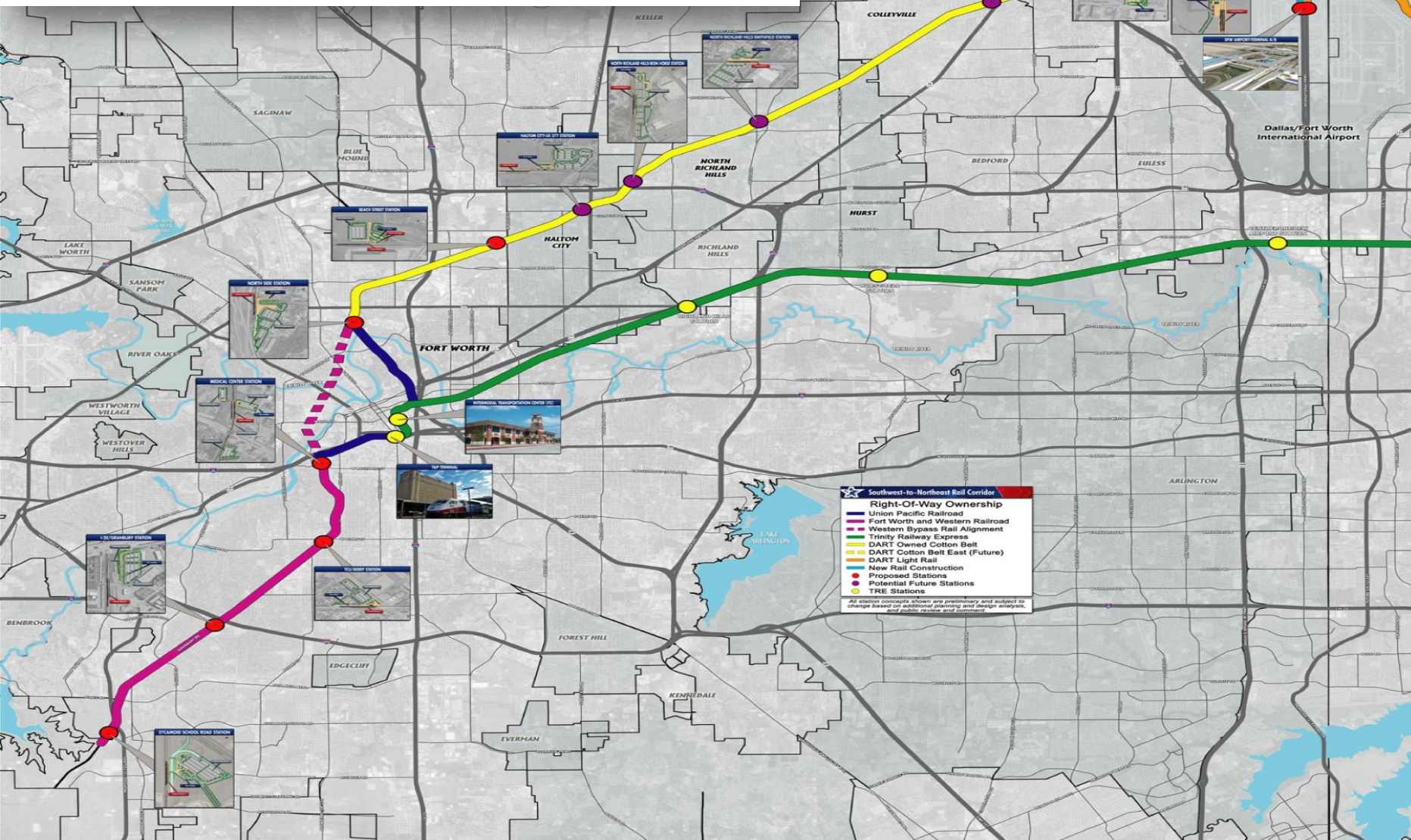
- Push-Pull Vehicle Technology
- Utilizes existing TRE Maintenance Facility in Irving for maintenance
- Design-Build Contract
- Assumes average review period for FTA
- FTA grants entry into PE February 2012
- Aggressive schedule for New Starts funding

- \$223 M – Guideway & Track Elements
 - \$15 M – Stations, Terminals, Intermodal
 - \$13 M – Support Facilities
 - \$124 M – Site work & Special Conditions
 - \$47 M - Systems
 - \$57 M – ROW, Land, Improvements
 - \$86 M - Vehicles
 - \$86 M – Professional Services
 - \$34 M – Contingency
 - \$73 M – Finance Charges
-

\$758 M

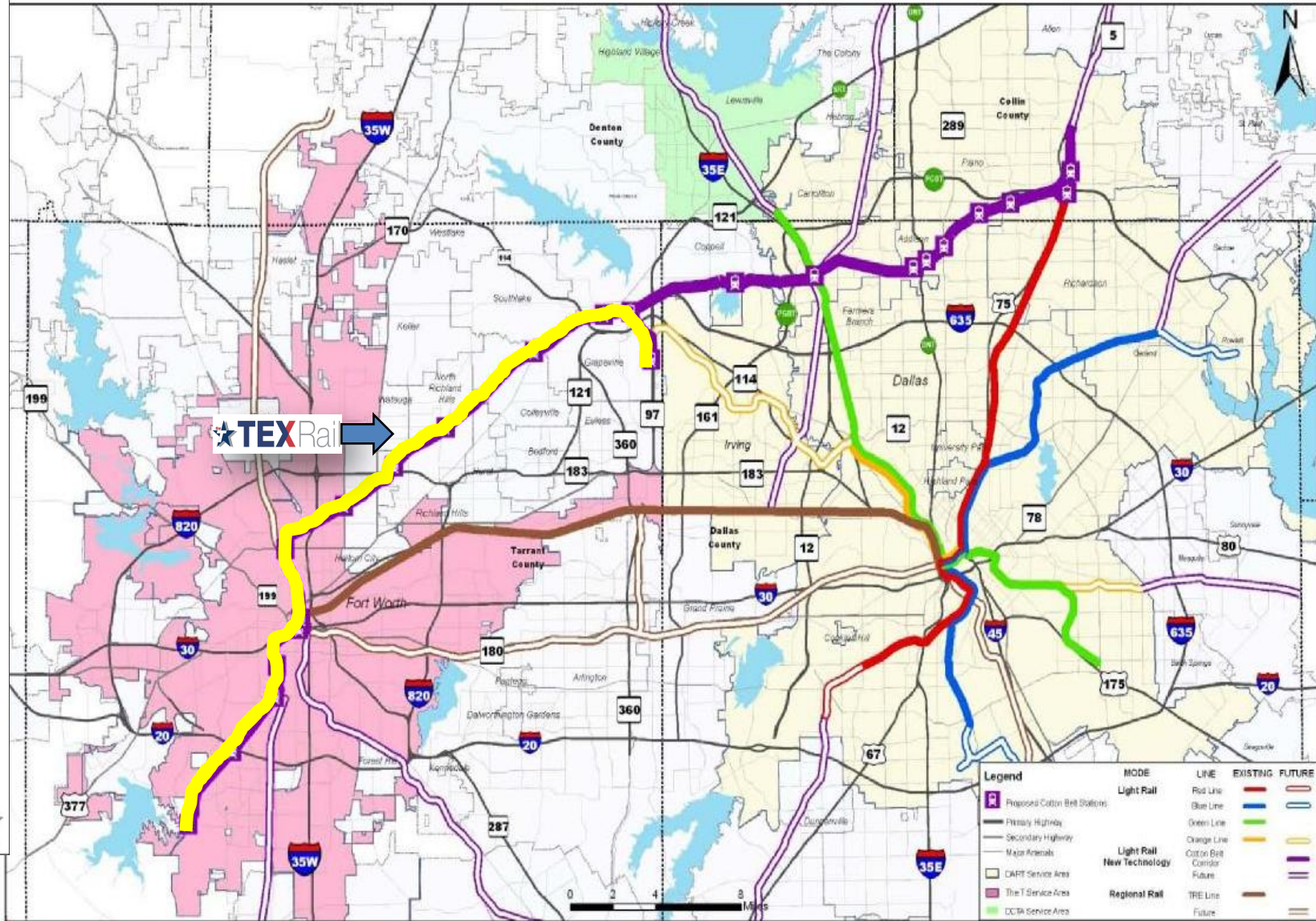
- \$415 M - FTA (New Starts Grant)
- \$71 M - Other Federal
- \$55 M - The T
- \$55 M - Grapevine
- \$20 M - Tarrant County
- \$60 M - Texas Mobility Fund
- \$82 M – Vehicle Capital Lease

\$758M





INNOVATIVE
FINANCE
INITIATIVE
COTTON BELT



RAIL NORTH TEXAS

Existing and Proposed Passenger Rail Lines





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